

FISCAL MEMORANDUM
SB 3919 – HB 3795

May 7, 2008

SUMMARY OF AMENDMENT (018249): Deletes the language of the original bill. Increases from 10 to 13 the number of members on the Tennessee State Veterans' Home Board and requires the board to submit an annual report containing an accounting for moneys received and expended, resident statistics, and recommendations for improvement. Creates an executive committee composed of three members of the board, which shall be responsible for the oversight of the day-to-day management and operation of state veteran's homes. Requires the executive committee to file a quarterly report with the Fiscal Review Committee concerning the operations of each state veterans' nursing home. Requires the executive committee to appoint the executive director subject to review of the full board and to establish the compensation of the executive director. Under current law the board has the authority to employ the executive director.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures - \$5,500

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Increase State Expenditures - \$4,100

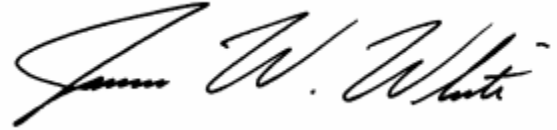
Assumptions applied to amendment:

- Travel and per diem expenses for three additional board members [3 members x \$345 (\$161 meals and lodging + \$184 average travel) per meeting = \$1,035 x 4 meetings = \$4,140].
- Any cost to submit an annual report and a quarterly report can be accommodated within existing resources without an increased appropriation or reduced reversion.

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CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is written in a cursive style with a large, stylized "J" and "W".

James W. White, Executive Director

/rct